



Grant Progress Report

Buffer Law 2022

Grant Title: 2022 - Buffer Law (Faribault County SWCD)

Grant ID: P22-6191

Grantee: Faribault County SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Shane Johnson

Grant Award (\$): \$25,500.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 03/21/2022

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$25,500.00	\$10,473.58	\$15,026.42
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,500.00	\$10,473.58	\$15,026.42

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
FY22 Supplies	Supplies/Equipment	Current State Grant	2022 - Buffer Law (Faribault County SWCD)	\$2,000.00	\$1,000.00	\$1,000.00	N
FY22 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2022 - Buffer Law (Faribault County SWCD)	\$23,500.00	\$9,473.58	\$14,026.42	N

Grant Activities

Activity Name: FY22 Supplies

Activity Category: Supplies/Equipment

Has Rates and Hours?: Yes

Description: 2,000 for a UTV rental for spot checks and field supplies related to the MN Buffer Law.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Buffer Law (Faribault County SWCD)	\$2,000.00	\$1,000.00	\$1,000.00	11/04/2022	N

Actual Results

Purchased a side by side to continue implementing the buffer law.

Activity Name: FY22 Technical Assistance

Activity Category: Technical/Engineering Assistance

Has Rates and Hours?: Yes

Description: Technical work to continue progress on the buffer law. This will be used for meeting with landowners for alternative practices, spot checks on every parcel every three years, and helping any non complaint parcels come into compliance.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Buffer Law (Faribault County SWCD)	\$23,500.00	\$9,473.58	\$14,026.42	12/30/2022	N

Actual Results

2022- Staff time to implement the buffer law. Faribault SWCD reviewed parcels impacted by the buffer law to maintain compliance.

Co Program Administrator- 24.5 hours with an hourly billable rate of \$48.89 for a total grant expense of \$1,197.81

Outreach Technician- 147.5 hours with an hourly billable rate of \$35.67 for a total grant expense of \$5,261.33.

SWCD also contracted with Faribault County for GIS services for mapping, tracking, and sending data to BWSR for the SWCD. That amount for 2022 was \$3,014.44.

Total Grant Expense of \$9,473.58