

| CY2020 MPCA County Feedlot Financial Report | | | | |
|---|--|--|-------------------|--|
| The county may show all county expenditures beyond the required match. | | | | |
| | | Revised 10/12/20 | | |
| County | Faribault | | | |
| County Feedlot Officer | Loria Rebuffoni | 507.526.2388 | | |
| | NAME | PHONE | | |
| | | | | |
| | Budgeted | Spent | Balance Remaining | |
| 2019 Carryover | | | 0 | |
| Grant Award Amount | \$ 32,432.00 | \$ 32,432.00 | 0 | |
| Required Match Amount | \$ 22,537.00 | \$ 22,537.00 | 0 | |
| 2019 Performance Credits (Rec'd in 2020) | \$ 7,619.01 | \$ 7,619.01 | 0 | |
| TOTAL | \$ 62,588.01 | \$ 62,588.01 | 0 | |
| | | | | |
| Activity | Spent | | | |
| Complaint Response | \$ 6,721.05 | | | |
| Inspections & Compliance | \$ 8,282.80 | | | |
| Owner Assistance | \$ 11,085.70 | | | |
| Permitting | \$ 6,639.26 | | | |
| Registration/Inventories | \$ 14,310.01 | | | |
| Training/Conferences | \$ 5,490.44 | | | |
| Administration | \$ 6,138.24 | | | |
| Other (explain) | | | | |
| | | | | |
| Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs. | Example: Overhead is figured into salary. Program activities include overhead. | | | |
| Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.) | Spent | | | |
| | | | | |
| Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.) | Spent | | | |
| Office (lease, utilities, furniture, insurance, etc.) | | | | |
| Vehicle (lease, fuel, mtnc., etc.) | \$ 948.96 | | | |
| Supplies (computer, internet, phone, copier, fax, paper, postage, etc.) | \$ 2,971.55 | | | |
| Other (explain) | | | | |
| Reasearch fees | | | | |
| | | | | |
| TOTAL | \$62,588.01 | | | |
| | | | | |
| Employee Name | FTE | Grant Salary Expense (includes insurance/benefits) | | |
| Loria Rebuffoni | 0.5 | \$ 26,941.59 | | |
| Shane Johnson | 0.4 | \$ 24,700.12 | | |
| Sara Hauskins | 0.1 | \$ 4,976.90 | | |
| Chad Viland | 0.04 | \$ 2,048.89 | | |
| TOTAL | 1 | \$ 58,667.50 | | |
| FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019. | | | | |