



Grant All-Detail Report Buffer Law 2018

Grant Title - 2018 - Buffer Law (Faribault County SWCD)

Grant ID - P18-6589

Organization - Faribault County SWCD

| | | | |
|-------------------------|-------------|--------------------------|-----------------|
| Original Awarded Amount | \$30,000.00 | Grant Execution Date | 11/13/2017 |
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2020 |
| Required Match % | 0% | Grant Day To Day Contact | Brandee Douglas |
| Current Awarded Amount | \$30,000.00 | Current End Date | 12/31/2020 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$30,000.00 | \$30,000.00 | \$0.00 |
| Total Match Amount | \$0.00 | \$0.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$30,000.00 | \$30,000.00 | \$0.00 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|---------------------------------|------------------------------------|---------------------|---|-------------|-------------|-----------------------|---------------|
| Inventory and Enforcement Staff | Regulations/Ordinances/Enforcement | Current State Grant | 2018 - Buffer Law (Faribault County SWCD) | \$27,000.00 | \$25,387.09 | 12/31/2018 | N |
| Technical and Engineering Staff | Technical/Engineering Assistance | Current State Grant | 2018 - Buffer Law (Faribault County SWCD) | \$3,000.00 | \$4,612.91 | 12/31/2018 | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - Inventory and Enforcement Staff | | | |
|--|---|----------|-----------|
| Description | Staff will continue to inventory and track progress toward compliance. Work with county toward compliance. Landowner assistance. | | |
| Category | REGULATIONS/ORDINANCES/ENFORCEMENT | | |
| Start Date | 1-Jan-18 | End Date | 31-Dec-18 |
| Has Rates and Hours? | Yes | | |
| Actual Results | <p>2018 Total Wages - 21,251.26</p> <p>2018 Direct Expenses - 4,188.77 (Overspent available funding by 52.94).</p> <p>Larger direct expenses include:</p> <ul style="list-style-type: none"> -882.23 Buffer Mailing -1,200.00 UTV Rental -974.94 Buffer Mailing <p>Rates & hours attached.</p> <p>Implemented MN Buffer Law including notification, compliance determination, landowner correspondence, education materials, compliance tracking, submitting data to boards and BWSR, corresponding with Drainage Department on ROB systems, assisting LO complete Verification of Compliance, host online interactive map, etc.</p> | | |

Grant Activity - Technical and Engineering Staff

| | | | |
|----------------------|---|----------|-----------|
| Description | Staff will work with landowners on buffers and alternative practices. | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 1-Jan-18 | End Date | 31-Dec-18 |
| Has Rates and Hours? | Yes | | |
| Actual Results | 2018 Total Wages - 4,612.91 Rates & hours attached. Staff met with LO in the field to review compliance, flag buffer, review top of bank, or look at alternative practices. Staff worked with LO on cost share options and contracts. | | |

Grant Attachments

| Document Name | Document Type | Description |
|---|--------------------|---|
| 2018 Time & Hourly Rates | Grant | 2018 - Buffer Law (Faribault County SWCD) |
| 2018/2019 Programs and Operations Grants | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Faribault County SWCD |
| 2018/2019 Programs and Operations Grants executed | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Faribault County SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/16/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/15/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/03/2018 |
| Final Financial Report | Grant | 2018 - Buffer Law (Faribault County SWCD) |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 08/31/2017 |