

**FARIBAULT COUNTY SWCD  
2018 Budget**

<b>REVENUES:</b>		<b>Proposed 2018</b>
<b>COUNTY</b>		
County Allocation to support SWCD		58,000.00
Contract Administrative Support - Linda (584 hours)		22,121.00
Septic Inspector Reimb (1/2 wage/fringe/essential expenses)		39,405.74
Septic Program Admin. Support - Linda (125 hours)		4,730.00
Septic Program Expenses		3,150.00
Drainage Reimb for Administrative Support - Linda (base fee 125 hours)		4,592.00
Drainage Reimb for GIS Support-Brandee		41,200.00
Drainage Reimb for Technical Support - Shane		2,111.00
Non-Drainage GIS Support-Brandee (base fee 125 hours)		5,347.00
Feedlot Program Support		37,000.00
		<b>217,656.74</b>
<b>STATE</b>		
Water Planning Base Grant		14,550.00
County Levy (Base Grant - Required Match)		7,258.00
Wetland Conservation Act		8,778.00
ISTS		18,600.00
ISTS Special - Incentive Grant		3,000.00
Feedlot Program Support		36,700.00
Feedlot Performance		3,921.00
Conservation Delivery		19,343.00
Easement Delivery		8,493.00
2018 Capacity Building		100,000.00
Capacity Fund State Match/County Match (PROJECT ONLY)		22,750.00
Farm Bill Tech		65,000.00
2018 State Cost Share - Tech		2,530.20
Ag Certainty		6,000.00
2018 Buffer		30,000.00
	<b>TOTAL STATE</b>	<b>346,923.20</b>
<b>GRANT</b>		
URI 319 (Oct 14 - Aug 16)		-
NRI-CWP		93,173.75
CWF FY 15AIG (March 15-Dec 17)		30,000.00
CWF FY 15 Comm Partners (March 15 - Dec 17)		2,000.00
	<b>TOTAL GRANT</b>	<b>125,173.75</b>
<b>OTHER</b>		
Water Testing		6,500.00
911 Administration (Sheriff Office pays)		5,000.00
Trees		10,600.00
Other Services and Charges		7,500.00
		-
	<b>TOTAL OTHER</b>	<b>29,600.00</b>
<b>PROJECT</b>		
<i>Grant Related</i>		
URI 319 Project (Oct 14 - Aug 16)		-
Education		15,191.16
NRI-CWP Project		125,000.00
Education		56,868.76
CWF FY 15AIG (March 15-Dec 17)		-
CWF FY 15 Comm Partners (March 15 - Dec 17)		25,000.00
<i>State</i>		
2018 State Cost Share - Projects		10,120.80
Other Pass through Project Revenue		
SSTS Low Income Grant		28,114.00
	<b>TOTAL PROJECT</b>	<b>260,294.72</b>
<b>TOTAL REVENUES</b>		<b>979,648.41</b>