



FY 18 - 19 Biennial Budget Request Faribault County SWCD

Total Requested Biennial State Contribution:	\$401,890.00	BBR ID	BBR16-7366
Total Leveraged Funds	\$61,250.00	Submitted Date	4/13/2016
Total Resource Project and Activities Budget	\$463,140.00	Staff Contact	Brandee Douglas
Total BMPs	115	Board Conservationist	Chris Hughes
Total FTEs	1.8		

SWCD Program Grant Summary

Grant Source	Estimated Amount Available	Estimated Amount Budgeted
RIM Easement Delivery	\$18,204.00	\$18,204.00
SWCD State Cost-Share	\$25,302.00	\$75,000.00
SWCD Conservation Delivery	\$38,686.00	\$38,686.00

Water Resources of Concern

Primary Water Resource of Concern	Water Resource Category	Watershed	Impairments	Trend
Organization Wide - Surface & Ground Water	Surface & Ground Water		Yes	Not Enough Data

Activity Summary

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Funds for well sealing cost share.		
Activity Category	Groundwater	Capital Improvement Project?	No
Source of State Contribution	MN Dept. of Health	Estimated # of FTEs	
Total Requested Biennial State Contribution	\$10,000.00	Estimated Number of Practices	10
Estimated Leveraged Funds	\$10,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$20,000.00	Action or Objective (from plan)	LWP, WQ Concern 1, Goal 2,

			Obj ABC
Describe how this activity could be accomplished in the biennium	SWCD staff dedicated to cost share program and familiar with well sealing cost share.		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Site assessment, surveys, preliminary design, installation, inspection, and tracking projects.		
Activity Category	Technical/Engineering Assistance	Capital Improvement Project?	No
Source of State Contribution	SWCD Local Capacity Funds	Estimated # of FTEs	0.3
Total Requested Biennial State Contribution	\$50,000.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$0.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$50,000.00	Action or Objective (from plan)	Faribault County Local Water Management Plan 2007-2016: Water Quality Concerns: Non Point Source Pollution (pgs 16-17); Erosion Concerns: Soil Erosion and Sedimentation (pg 26); Bank and Shoreline Erosion (pgs 27-29).
Describe how this activity could be accomplished in the biennium	SWCD staff will oversee the administration and technical aspects of projects. If projects are above a job class approval authority the SWCD will use the South Central TSA and/or NRCS Engineers.		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Agricultural, conservation drainage & soil health practices for erosion control, sedimentation control and water quality improvements.		
Activity Category	Agricultural Practices	Capital Improvement Project?	No
Source of State Contribution	SWCD Local Capacity Funds	Estimated # of FTEs	
Total Requested Biennial State Contribution	\$50,000.00	Estimated Number of Practices	20
Estimated Leveraged Funds	\$12,500.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$62,500.00	Action or Objective (from plan)	Faribault County Local Water Management Plan 2007-2016: Water Quality Concerns: Non

			Point Source Pollution (pgs 16-17); Erosion Concerns: Soil Erosion and Sedimentation (pg 26); Bank and Shoreline Erosion (pgs 27-29).
Describe how this activity could be accomplished in the biennium	Increased SWCD staff to promote and implement practices which will improve water quality and reduce soil erosion. SWCD will partner with NRCS EQIP so more projects can be funded.		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Purchase seed for buffers on other waters.		
Activity Category	Agricultural Practices	Capital Improvement Project?	No
Source of State Contribution	Buffer Implementation Funds	Estimated # of FTEs	
Total Requested Biennial State Contribution	\$20,000.00	Estimated Number of Practices	75
Estimated Leveraged Funds	\$20,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$40,000.00	Action or Objective (from plan)	Faribault County Local Water Management Plan 2007-2016: Water Quality Concerns: Non Point Source Pollution (pgs 16-17); Erosion Concerns: Soil Erosion and Sedimentation (pg 26); Bank and Shoreline Erosion (pgs 27-29).
Describe how this activity could be accomplished in the biennium	SWCD staff work with landowners to promote buffers on other waters.		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Monitor existing CREP and RIM easements, conduct CREP and RIM spot checks, public outreach, conservation marketing, contact/site information gathering.		
Activity Category	Project Development	Capital Improvement Project?	No
Source of State Contribution	RIM Easement Delivery	Estimated # of FTEs	0.3
Total Requested Biennial State Contribution	\$18,204.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$0.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)

Projects & Activities Budget	\$18,204.00	Action or Objective (from plan)	Faribault County Local Water Management Plan 2007-2016: Concern 4, Goal 1, Obj A, Action 2: Pursue funding, generate interest on long term easement programs for marginal land.
Describe how this activity could be accomplished in the biennium	SWCD staff will conduct and document inspections, work with landowners, promote easements through media and other sources.		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Groundwater/well sealing, agricultural and drainage practices for erosion control, sedimentation control and water quality improvements.		
Activity Category	Agricultural Practices	Capital Improvement Project?	No
Source of State Contribution	SWCD State Cost-Share	Estimated # of FTEs	
Total Requested Biennial State Contribution	\$75,000.00	Estimated Number of Practices	10
Estimated Leveraged Funds	\$18,750.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$93,750.00	Action or Objective (from plan)	Faribault County Local Water Management Plan 2007-2016: Concern 4, Goal 1: Reduce and minimize the effects of soil erosion and sedimentation.
Describe how this activity could be accomplished in the biennium	SWCD staff will use TAA and TSA to implement BMP's consistent with NRCS standards.		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Landowner outreach, conservation marketing, coordinate field days, shop talks, media messages about conservation drainage, ag practices, and soil health.		
Activity Category	Project Development	Capital Improvement Project?	No
Source of State Contribution	SWCD Local Capacity Funds	Estimated # of FTEs	0.65
Total Requested Biennial State Contribution	\$100,000.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$0.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)

Projects & Activities Budget	\$100,000.00	Action or Objective (from plan)	Faribault County Local Water Management Plan 2007-2016: Water Quality Concerns: Non Point Source Pollution (pgs 16-17); Erosion Concerns: Soil Erosion and Sedimentation (pg 26); Bank and Shoreline Erosion (pgs 27-29).
Describe how this activity could be accomplished in the biennium	Increased SWCD staffing hired to work on riparian zone management, soil erosion, and water storage and treatment.		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Board Meetings, Tree Program, SRF, Cost Share, Website, Rent, Vehicles, Office Supplies/Postage.		
Activity Category	Administration/Coordination	Capital Improvement Project?	No
Source of State Contribution	SWCD Conservation Delivery	Estimated # of FTEs	0.3
Total Requested Biennial State Contribution	\$38,686.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$0.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$38,686.00	Action or Objective (from plan)	Faribault County Local Water Management Plan 2007-2016: Concern 1, Goal 1, Obj B: Attempt to reduce extent of impairments by considering water quality and quantity impacts.
Describe how this activity could be accomplished in the biennium	Staff will assist landowners to improve water quality and reduce soil erosion, and comply with state planning and reporting requirements.		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Enforce buffer law.		
Activity Category	Regulations/Ordinances/Enforcement	Capital Improvement Project?	No
Source of State Contribution	Buffer Implementation Funds	Estimated # of FTEs	0.25
Total Requested Biennial State Contribution	\$40,000.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$0.00	Plan Type	County Comprehensive Local Water Management

			Plan (non-metro counties only)
Projects & Activities Budget	\$40,000.00	Action or Objective (from plan)	Faribault County Local Water Management Plan 2007-2016: Water Quality Concerns: Non Point Source Pollution (pgs 16-17); Erosion Concerns: Soil Erosion and Sedimentation (pg 26); Bank and Shoreline Erosion (pgs 27-29).
Describe how this activity could be accomplished in the biennium	SWCD staff work with landowners to enforce buffer law requirements.		