



## FY 18 - 19 Biennial Budget Request Faribault County

Total Requested Biennial State Contribution:	<b>\$393,856.00</b>	BBR ID	<b>BBR16-2765</b>
Total Leveraged Funds	\$129,756.00	Submitted Date	4/13/2016
Total Resource Project and Activities Budget	\$523,612.00	Staff Contact	Brandee Douglas
Total BMPs	10	Board Conservationist	Chris Hughes
Total FTEs	2.5		

### NRBG Program Grant Summary

Grant Source	Estimated Amount Available	Estimated Amount Budgeted
NRBG WCA	<b>\$17,556.00</b>	<b>\$17,556.00</b>
NRBG SSTs	<b>\$37,200.00</b>	<b>\$37,200.00</b>
NRBG Water Plan	<b>\$29,100.00</b>	<b>\$29,100.00</b>
NRBG Shoreland	<b>\$5,470.00</b>	<b>\$10,000.00</b>

### Water Resources of Concern

Primary Water Resource of Concern	Water Resource Category	Watershed	Impairments	Trend
<b>Organization Wide - Surface Water</b>	Surface Water		Yes	Not Enough Data
<b>Organization Wide - Surface &amp; Ground Water</b>	Surface & Ground Water		Yes	Not Enough Data

### Activity Summary

Water Resource Name	<b>Organization Wide - Surface &amp; Ground Water</b>		
Activity Description	<b>Facilitation and services for IWIP development.</b>		
Activity Category	Planning and Assessment	Capital Improvement Project?	<b>No</b>
Source of State Contribution	BWSR Clean Water Fund - Planning Grants: One Watershed One Plan	Estimated # of FTEs	<b>1</b>
Total Requested Biennial State Contribution	\$100,000.00	Estimated Number of Practices	

Estimated Leveraged Funds	\$0.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$100,000.00	Action or Objective (from plan)	<b>Faribault County Local Water Management Plan 2007-2016.</b>
Describe how this activity could be accomplished in the biennium	Le Sueur Watershed will hire a consultant for facilitation and plan writing assistance.		

Water Resource Name	<b>Organization Wide - Surface &amp; Ground Water</b>		
Activity Description	<b>Conservation drainage practices</b>		
Activity Category	Conservation Drainage	Capital Improvement Project?	<b>No</b>
Source of State Contribution	BWSR Clean Water Fund - Multi Purpose Drainage Management	Estimated # of FTEs	
Total Requested Biennial State Contribution	\$200,000.00	Estimated Number of Practices	<b>10</b>
Estimated Leveraged Funds	\$50,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$250,000.00	Action or Objective (from plan)	<b>Faribault County Local Water Management Plan 2007-2016: Concern 3, Goal 1, Obj C, Action 6: Identify areas of concern within systems, and solutions that aim at water storage and pollutant trapping.</b>
Describe how this activity could be accomplished in the biennium	County Drainage Dept. work to install targeted practices on systems with MDM plan.		

Water Resource Name	<b>Organization Wide - Surface &amp; Ground Water</b>		
Activity Description	<b>LWMP implementation, GBERBA, 1W1P/County Water Plan development, Citizen Advisory Committee, grant development, state reporting requirements.</b>		
Activity Category	Administration/Coordination	Capital Improvement Project?	<b>No</b>
Source of State Contribution	NRBG Water Plan	Estimated # of FTEs	<b>0.4</b>
Total Requested Biennial State Contribution	\$29,100.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$15,000.00	Plan Type	County Comprehensive Local

			Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$44,100.00	Action or Objective (from plan)	<b>Faribault County Local Water Management Plan 2007-2016.</b>
Describe how this activity could be accomplished in the biennium	SWCD staff administers Water Planning. Match is provided through a dedicated county appropriation.		

Water Resource Name	<b>Organization Wide - Surface &amp; Ground Water</b>		
Activity Description	<b>Administer &amp; coordinate WCA Program. Wetland technical assistance, determination, violation, training, wetland banking, state reporting requirements.</b>		
Activity Category	Administration/Coordination	Capital Improvement Project?	<b>No</b>
Source of State Contribution	NRBG WCA	Estimated # of FTEs	<b>0.3</b>
Total Requested Biennial State Contribution	\$17,556.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$17,556.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$35,112.00	Action or Objective (from plan)	<b>Faribault County Local Water Management Plan 2007-2016: Drainage Management Concerns: Agricultural Flood Damage Reduction (pg 25); Natural Resource Concerns: Natural Resources (pgs 34-36).</b>
Describe how this activity could be accomplished in the biennium	Faribault County transfers all money to SWCD for WCA Program Administration. Required match is provided by the county.		

Water Resource Name	<b>Organization Wide - Surface &amp; Ground Water</b>		
Activity Description	<b>Administer &amp; enforce SSTs Ordinance. Field evaluation/soils, final inspection, as-built survey, Huntley Sewer Service District, mentor contractors, GIS tracking, Technical Advisory Panel (TAP) member, state reporting requirements.</b>		
Activity Category	Regulations/Ordinances/Enforcement	Capital Improvement Project?	<b>No</b>
Source of State Contribution	NRBG SSTs	Estimated # of FTEs	<b>0.6</b>
Total Requested Biennial State Contribution	\$37,200.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$37,200.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties)

Projects & Activities Budget			only)
	\$74,400.00	Action or Objective (from plan)	<b>Faribault County Local Water Management Plan 2007-2016: Water Quality Concerns: Wastewater (pgs 15-16).</b>
Describe how this activity could be accomplished in the biennium	Faribault County enforces the SSTS ordinance as required by state statute and rule. SWCD employs a certified inspector. Match is provided by the county.		

Water Resource Name	<b>Organization Wide - Surface Water</b>		
Activity Description	<b>Enforce Shoreland Ordinance. Issue building permits, variances, grading &amp; filling permits, violations. Enforce Shoreland buffer rules. Complete state reporting requirements.</b>		
Activity Category	Regulations/Ordinances/Enforcement	Capital Improvement Project?	<b>No</b>
Source of State Contribution	NRBG Shoreland	Estimated # of FTEs	<b>0.2</b>
Total Requested Biennial State Contribution	\$10,000.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$10,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$20,000.00	Action or Objective (from plan)	<b>Faribault County Local Water Management Plan 2007-2016: Water Quality Concerns: Lake Watershed Management (pg 14); Drainage Management Concerns: Drainage Management (pgs 24-25); Erosion Concerns: Bank and Shoreline Erosion (pgs 28-29).</b>
Describe how this activity could be accomplished in the biennium	Enforce Shoreland Ordinance. SWCD staff administer the program. Match is provided by the county.		