



## Grant All-Detail Report

### Drainage Ditch Inventory and Inspection (SEDLCIP) 2014

**Grant Title** - Faribault SWCD Drainage Ditch Inventory

**Grant ID** - C14-5997

**Organization** - Faribault County SWCD

<b>Grant Awarded Amount</b>	<b>\$55,430.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$13,857.50	<b>Grant End Date</b>	12/31/2016
<b>Required Match %</b>	25%	<b>Grant Day To Day Contact</b>	Brandee Douglas

#### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$55,430.00	\$49,231.86	\$6,198.14
Total Match Amount	\$70,481.00	\$24,276.20	\$46,204.80
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$125,911.00</b>	<b>\$73,508.06</b>	<b>\$52,402.94</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

#### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin/Coord	Administration /Coordination	Current State Grant	Faribault SWCD Drainage Ditch Inventory	\$2,000.00	\$4,110.08	12/31/2017	N
Inventory Ditches & Prioritize Sites	Inventory/Mapping	Current State Grant	Faribault SWCD Drainage Ditch Inventory	\$44,322.00	\$41,630.09	12/31/2017	N
Inventory Ditches & Prioritize Sites	Inventory/Mapping	Local Fund	Faribault SWCD Drainage Ditch Inventory Match	\$66,482.00	\$20,277.20	12/31/2017	Y
SWCD Project Development	Project Development	Current State Grant	Faribault SWCD Drainage Ditch Inventory	\$9,108.00	\$3,491.69	12/31/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
SWCD Project Development	Project Development	Local Fund	Faribault SWCD Drainage Ditch Inventory Match	\$3,999.00	\$3,999.00	12/31/2017	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Admin/Coord			
Description	SWCD Grant Administration and Reporting		
Category	ADMINISTRATION/COORDINATION		
Start Date	19-Apr-14	End Date	31-Dec-17
Has Rates and Hours?	Yes		
Actual Results	<p>2014 - No grant activity.</p> <p>2015 - No grant activity.</p> <p>2016 - Administration/Coordination including work plan coordination, extension, county/SWCD agreement, development of PAR, calculation of hours, development of hourly rate, reporting.</p> <p>Q2 2016 BD</p> <p>Staff Time 35.75 hrs * 36.11</p> <p>Indirect 35.75 hrs * 3.43</p> <p>Q4 2016 BD</p> <p>Staff Time 13 hrs * 47.49</p> <p>Indirect 13 hrs * 3.67</p> <p>Indirect expenses include facilities, supplies, and communications.</p> <p>2017 - Administration/Coordination including work plan coordination, county/SWCD agreement, development of PAR, calculation of hours, development of hourly rate, reporting.</p> <p>Q1 2017 BD</p> <p>Staff Time 19.25 hrs * 45.30</p> <p>Q2 2017 BD</p> <p>Staff Time 7.5 hrs * 40.55</p> <p>Q4 2017 BD</p> <p>Staff Time 18.75 hrs * 45.34</p> <p>Invoice attached.</p>		



Description	Inventory ditches and prioritize sites for side inlet control, buffer strip implementation, water storage and treatment.
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Start Date	19-Apr-14	End Date	31-Dec-17
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Has Rates and Hours?	Yes
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## Actual Results

2014 - No grant activity. Start date of 01/01/2016.

2015 - No grant activity. Start date of 01/01/2016.

2016 - Drainage Inspector and Drainage Manager completed inventories on 21 drainage systems:

CD14

CD17

CD20

CD25

CD25A

CD41

CD5

CD55

CD64

CD7

JCD202FM

JCD214MF

JCD301

JCD414MF

JCD514

JD12MF

JD2FM

JD4FM

JD6F

JD7FM

JD9FBE

Inventory data was collected utilizing Drainage DB.

Staff Time 8 hrs \* 54.44 - Q1 2016 ML

Staff Time 71 hrs \* 54.44 - Q2 2016 ML

Staff Time 259 hrs \* 39.85 - Q2 2016 ZC

Staff Time 44 hrs \* 54.44 - Q3 2016 ML

Staff Time 94 hrs \* 39.85 - Q3 2016 ZC

Staff Time 57 hrs \* 54.44 - Q4 2016 ML

Staff Time 104 hrs \* 39.85 - Q4 2016 ZC

2017 - Drainage Inspector and Drainage Manager completed inventories on 19 drainage systems. Inventory data was collected utilizing Drainage DB and Collector App.

	Staff Time 189.75 hrs * 55.22 - 2017 ML Staff Time 568 hrs * 41.23 - 2017 ZC PAR attached.
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Grant Activity - SWCD Project Development			
Description	Mapping/GIS support and support for marketing and outreach materials.		
	2017 - Mapping/GIS support through purchase of technology equipment to aid in field inventory. Ex. GPS, iPad, Mobile Data		
Category	PROJECT DEVELOPMENT		
Start Date	19-Apr-14	End Date	31-Dec-17
Has Rates and Hours?	Yes		
Actual Results	2014 - No grant activity. 2015 - No grant activity. 2016 - No grant activity. 2017 - Purchased iPad and GPS unit for inventory. Verizon Service - 735.21 Verizon iPad - 377.48 Frontier Precision - 2379.00 Drainage DB Match - 3999.00 Invoices attached.		

## Grant Attachments

Document Name	Document Type	Description
<b>2014 Competitive Grant</b>	Grant Agreement	2014 Competitive Grant - Faribault County SWCD
<b>2014 Competitive Grant executed</b>	Grant Agreement	2014 Competitive Grant - Faribault County SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/23/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/29/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/16/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/20/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/11/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/29/2018

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/28/2015
Amendment	Grant	Faribault SWCD Drainage Ditch Inventory
Application	Workflow Generated	Workflow Generated - Application - 12/12/2013
BWSR GAA Responses Letter	Journal	Journal Dated - 05/18/2016
Budget & All Invoices	Grant	Faribault SWCD Drainage Ditch Inventory
Contribution Agreement	Grant	Faribault SWCD Drainage Ditch Inventory
Faribault Agreement email and no GA request	Journal	Journal Dated - 05/18/2016
Final Financial Report	Grant	Faribault SWCD Drainage Ditch Inventory
GAA Response Email	Journal	Journal Dated - 05/18/2016
GAA ext. approval email	Journal	Journal Dated - 10/04/2016
Grant Amendment Request Information	Journal	Journal Dated - 05/18/2016
Inventory Example	Grant	Faribault SWCD Drainage Ditch Inventory
SR_loc_11437.jpg	Grant	Faribault SWCD Drainage Ditch Inventory
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/25/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/24/2014
grantmap_11437_2013-12-03_01-54-35-PM.jpg	Grant	Faribault SWCD Drainage Ditch Inventory